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APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

1985-86

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FOREWORD

The National Association of State Universities and Land-Grant Colleges is pleased to publish this 1985-86 report of Appropriations of State Tax Funds for Operating Expenses of Higher Education, compiled by Dr. M. M. Chambers, Dr. Edward R. Hines, and Mrs. Gwen Pruyne of the Center for Higher Education, College of Education, Illinois State University. This is the 27th annual compilation of these data developed from information supplied by a nationwide network of correspondents. The Association is privileged to distribute the report which, it is hoped, will serve as a valuable reference for those with a special interest in higher education.

Office of Communications Services
The National Association of State Universities and Land-Grant Colleges

MERRITT MADISON CHAMBERS
January 26, 1899-November 15, 1985

Merritt Madison Chambers died on November 15, 1985, after a short illness. "M.M." Chambers, as he came to be know, was Professor of Educational Administration at Illinois State University from 1969 to 1985. Born January 26, 1899, in Mount Vernon, Ohio, Dr. Chambers earned a B.A. from Ohio Wesleyan University in 1922, and an M.A. and Ph.D. from Ohio State University in 1927 and 1931, respectively. He received two honorary doctoral degrees from Eastern Kentucky University (1969) and Illinois State University (1985). In 1981, fifty years after receiving his first Ph.D., he returned to Ohio State to receive an honorary Doctor of Humane Letters.

M. M. Chambers' career spanned more than five decades in higher education. He was a faculty member at North Dakota and Oregon State, a researcher at Purdue and the Brookings Institution, and a staff member for 15 years at the American Council on Education. He was a World War II veteran and for seven years managed the family farm in Ohio. Dr. Chambers served as a Professor of Higher Education at the University of Michigan and he also was a higher education professor at Indiana University prior to joining the ISU faculty.

A prodigious writer and champion of students, Dr. Chambers was perhaps best known for his accomplishments in the law and financing of higher education. In a recent issue of The Review of Higher Education, Dr. Chambers was called "the undisputed leader in the field of law and higher education."

M. M. Chambers did not hesitate to offer his own philosophy about the value of higher education. Affirming "The pinnacle has not yet been reached; the pendulum will continue to swing; the curve will move upward to a better-educated people," Dr. Chambers observed. "As soon as the nation begins to struggle out of the cynical, under-confident mood that has afflicted it for some five years, there will be a restoration of faith in the expansion and improvement of public higher education as the best possible investment of tax funds for the long future." (Higher Education and State Governments, 1974)

Dr. Chambers' work will be continued by Edward R. Hines and Gwen B. Pruyne. Dr. Hines has worked closely with Dr. Chambers in recent years. Gwen Pruyne will continue as Managing Editor of Grapevine, the publication reporting regularly on state tax legislation and appropriations for higher education. The M. M. Chambers Memorial Scholarship Fund has been established at the Illinois State University Foundation, ISU, Normal, Illinois 61761-6901.

FISCAL YEAR IN RETROSPECT

The most distinguishing features of the FY 86 data are the magnitude of the state tax appropriations for higher education and the increase in rate of gain in state support of higher education. For the first time, state tax support of higher education exceeded $30 billion in magnitude; collectively, the 50 states appropriated $30.7 billion for the operating expenses of higher education for Fiscal Year 1986.

Another distinguishing feature is that for the second consecutive year, there was an increase over the 11 percent two-year percentage of gain reported in Fiscal Year 1984, the lowest such figure reported in Grapevine since 1960. To be sure, the lethargic economic situation in many states in combination with attempts of the national administration to slow the rate of growth in federal spending had a chilling effect on higher education reflected in an 11 percent two-year percentage gain in Fiscal Year 1984. The increase in two-year gain to 16 percent in Fiscal Year 1985 followed by the current 19 percent figure would appear to augur for a more general economic recovery, the willingness of state lawmakers to increase support to colleges and universities, and a revival of what has been observed before in these annual reports--"for a quarter of a century (and indeed it could also equally well be said for a century) phenomenal progress has been made in the accessibility, scope, and quality of higher education in the United States, all for the good of the states, the nation, and the whole society; and that for the current Fiscal Year progress bids fair to continue."

A recent increase in state support for higher education is evident in the data below. There were two periods of relatively flat levels of support in the 1976-86 decade. In 1978 and again in 1984, the increase in aggregate dollar support for higher education decreased in magnitude, the two-year rate of gain dipped, and there was less variability in percentage gain among the states. In 1984, Massachusetts led the states in two-year gain with 29 percent, and South Dakota had a two-year gain of -7 percent. The difference between this annual high and low figure provides a 36-point variability. In the current FY 1986, it is 56 points.

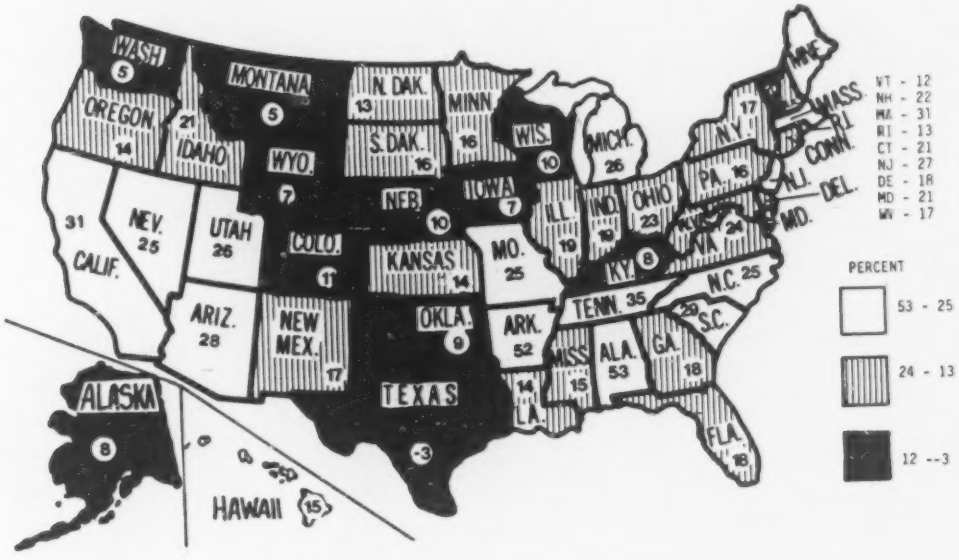
Fiscal Years	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Billions of $	12.7	13.9	15.3	16.9	19.0	20.9	22.9	24.2	25.5	28.0	30.7
* 2-Year Gain %	28	24	20	22	24	23	20	16	11	16	19
** Variability in % Gain	144	84	36	48	52	56	73	83	36	40	56
	50 w/o AK	76 w/o AK					47 w/o AK	47 w/o AK			

*The two-year percentage gain is a simple calculation of the percentage of increase or decrease in aggregate state tax appropriations for the operating expenses of higher education over the comparable figure appropriated two fiscal years previous.

**Variability in percentage gain is found by the number of percentage points separating the state with the largest two-year gain from the state with the smallest two-year gain. The greater the number of points, therefore, the more variability among the 50 states in higher education appropriations in that two-year period.

Some observations can be made based on these patterns of state support for higher education. The campus expansion so typical of the 1960's led to very high rates of gain in those states making a major investment in higher education. Within the last few years, this occurred in Alaska, Texas, Oklahoma and North Dakota. A decade ago, there were increases in state support of higher education in the Sunbelt with lesser rates of support in the Northeast and Upper Midwest. More recently, there has been some resurgence in New England, the Mid-Atlantic, and the industrial Midwest.

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1986 OVER FISCAL 1984



Greater State Diversity in Patterns of Support

The map depicting the percentages of two-year gains may be roughly divided into four quadrants centering around a point at the northeast corner of Kansas with the Ohio River as the boundary between the Northeast and Southeast quadrants. After the 50 states were arranged in descending order of rates of two-year gain, four relatively even groups of states were arranged in quartiles. The top quartile includes 14 states that gained 25 or more percentage points in the most recent two-year period. The second and third quartiles include 24 states gaining from 13 to 24 percentage points. The lowest quartile contains 12 states that ranged from -3 to 12 percentage points.

	QUADRANTS	NW	NE	SE	SW	TOTAL
Quartiles	Top	0	4	6	4	14
	2nd & 3rd	4	9	8	3**	24
	Lowest	5*	3	1	3	12
	Total	9	16	15	10	50

*Includes Alaska
**Includes Hawaii

Looking at the top quartile of states, there is an even split between states in the Northeast and Southwest, but the largest number of states in the top quartile is in the Southeast. Six Southeast states, but no Northwest states, appear in the top quartile. In the Northeast, restoration in state support, after some lean years, can be observed in Massachusetts, Maine, New Jersey, and Michigan. In the Southesat, education reform has been a major issue in Alabama, Arkansas, Tennessee, and South Carolina.

In the second and third quartiles, there is nearly an equal number of states in the Northeast and Southeast, and a smaller, but nearly an equal number of states in the Northwest and Southwest. In the lowest quartile, there is only one Southeastern state (Kentucky), and three states from both the Northeast and Southwest. However, there are five Northwest states in the lowest quartile.

Still another view is obtained by considering the 50 states in four quadrants. These quadrants show relatively fewer states in the Northwest, but in that quadrant there are no states in the top quartile. The remainder of the Northwest states are divided between the mid-range and the lowest quartiles. There are nine Northeast states in the second and third quartiles with the remainder nearly evenly divided between the top and the lowest quartiles. There are eight Southeast states in the second and third quartiles, six appear in the top quartile, and only one state appears in the lowest quartile. There are three Southwest states in the second and third quartiles with the remainder nearly divided between the top and the lowest quartiles.

The overall distribution is relatively evenly scattered except the Northwest and Southeast states. The Northwest is underrepresented in the top quartile, and the Southeast is underrepresented in the lowest quartile.

It is the location of the various states which gives rise to our observation of diversity and less regional patterning. The top 14 states include California, Arizona, Utah, and Nevada in the West; Michigan in the Great Lakes; New Jersey in the Mid-Atlantic; Massachusetts and Maine in New England; and Alabama, Arkansas, Tennessee, South Carolina, Missouri, and North Carolina in the Southeast. Of the 12 states having the lowest two-year rates of gain, three are east of the Mississippi and they include Vermont, Wisconsin, and Kentucky. The other nine are among those states characterized by lower rates of tax effort and particular revenue problems. These nine include Texas, Montana, Washington, Iowa, Wyoming, Alaska, Oklahoma, Nebraska, and Colorado.

According to the national Conference on State Legislatures, 20 states lowered taxes in 1985, including 12 states which lowered income taxes. Of these 12 states, only Ohio and North Carolina were above the weighted national mean in two-year percentage gain in support of higher education, and Indiana was at the national mean of 19 percent. Nine states demonstrated a two-year gain below 19 percent, and these included Delaware (18), New York and West Virginia (17), Minnesota and Pennsylvania (16), Kansas and Oregon (14), Rhode Island (13), and Wisconsin (10).

It must be recognized that it has been in the face of states' efforts to lower taxes that support of higher education has continued to increase from the record low of 1984. If one considers the rise in the Consumer Price Index as an economic barometer, higher education has fared well in recent years, even in the face of the 1984 low point. Since 1980, the annual inflation rate has remained below 10 percent, indeed less than 5 percent for 1983, 1984 and 1985. The percentage gains for higher education in double figures and now approaching 20 percent over two years causes one to reflect with some measure of appreciation for state effort and support of higher education.

While there may be cause for optimism about state support of higher education, unbridled euphoria is neither appropriate nor justified. Certainly a measure of the increase in two-year percentage gain is accounted for by states' recovering from a difficult period in the early 1980's. Many in higher education recall the agony of mid-year revenue shortfalls and imposed budget rescissions within the past five years. A number of states are paying close attention to the relationship between state tax support to institutions and the income from student tuition. "New money" for higher education may be appropriated primarily as a means to hold tuition at previous year levels or to the lowest increase possible. This rationale of increasing higher education appropriations in order to reduce tuition increases in meeting anticipated expenditures is a different situation from that of appropriating funds for new ventures and expanded purposes.

There is "new money" for higher education, however, and it is found primarily in specified appropriations for categorical purposes. Two areas affected by new appropriations include education reform and linking higher education with economic development. The budgetary information provided to Grapevine by the states does not require detail about new appropriations, but more than 15 states indicated new or increased appropriations for teacher training, educational evaluation, and quality improvement in education. The wave of reform now in strong evidence in elementary and secondary education is beginning to crest in higher education and will likely continue in the 1986 legislative session. The impact of this reform is seen in new appropriations but for program-specific purposes which can be monitored or evaluated periodically. Another area for new appropriations can be broadly termed economic development. Specific illustrations include funds for computer hardware and application, for small business development, and for technology commercialization. These examples of increased state support are part of a larger trend of appropriating state tax funds to achieve specific purposes and objectives. The ways in which higher education responds to these purposes will likely provide the basis for making future decisions about increased support for colleges and universities.

OVERVIEW OF GRAPEVINE

The tabulations in this report were originally published in Grapevine, the monthly research report which displays appropriations for higher education from state tax sources. The primary features of Grapevine are its timeliness with appropriations published within a few days or weeks after legislative action, and its availability with rapid publication to a mailing list of 1,000 individuals in the 50 states. This research report offers the earliest and most comprehensive report of higher educational appropriations from tax sources available.

Grapevine has been published continuously since its beginning in 1958 by M. M. Chambers, the founding editor. It is edited by Edward R. Hines and published by the Center for Higher Education, Illinois State University. The research report relies upon a network of correspondents in the 50 state capitals, including State Higher Education Finance Officers and others. The appropriations data are obtained from correspondents as soon as possible after legislative action, and are published in the next available monthly issue of Grapevine.

Every effort is made, with the help of the State Higher Education Finance Officers and others, to make Grapevine data as accurate and as comparable as possible. Absolute comparability is not possible because of state and institutional differences in budgetary and reporting practices. More recent efforts have improved the accuracy and generalizability of Grapevine data. Beginning in 1984, a National Advisory Committee was formed in order to enhance the communications between Grapevine and both providers and users of the data, and to provide Grapevine editors with technical advice and assistance about ongoing concerns.

The names of the current National Advisory Committee members are found at the end of this report. One substantive change suggested by the Committee has been to improve the accuracy of Grapevine as a historical data base by incorporating revisions, changes, and legislative actions subsequent to the initial appropriations decision in the states. Mid-year revisions are maintained by Grapevine editors, and beginning next year, Grapevine will add a new column of previous year data to the state reports, in order to circulate data revisions more widely.

The primary focus of Grapevine is on taxes as a revenue source. Included are those sums which state legislatures appropriate to higher education from the tax base. Excluded are funds from all sources other than taxes, including the federal government, student tuition and fees, and auxiliary sources. Grapevine does not focus on all revenue available for use by colleges and universities; rather, the focus is only upon that portion of revenue originating with taxes. Funds are included which are destined for higher education, but which may be appropriated to another state agency. Examples include funds appropriated to the state comptroller or treasurer and disbursed by that office, or funds for medical education appropriated to a state health department.

The scope of Grapevine incorporates emphasis upon state-level appropriations data for all of higher education in each state, and one advantage of Grapevine is its maintaining a longitudinal file of state appropriations going back to 1960. It is recognized that while the focus of The Chronicle of Higher Education is on campus appropriations, these amounts in many states are made by state-level system and budget officers, and not by the legislature directly. System officers have some flexibility and autonomy to allocate funds to the campuses in ways to alleviate specific campus problems such as unexpected enrollment declines in a single year. The publication of campus-specific figures thus can be somewhat misleading without an understanding of the structure and operation of the whole of higher education in the state.

The interest of Grapevine is on operating expenses. Any funds for capital outlays or expenditures are excluded.

Grapevine includes appropriations to higher education, other than to colleges and universities directly. These include appropriations for student financial assistance, state scholarships, and student aid often made to a separate state agency. Funds are included which are appropriated to statewide governing boards, coordinating boards, and other statewide purposes designed to be utilized by higher education. Funds from state tax sources are included also which are directed to private or independent institutions of higher education.

The institutional universe included in Grapevine includes both public and private colleges and universities which are listed in the Education Directory published by the National Center for Education Statistics. Institutions included are those authorized to award degrees, are accredited, and may be viewed as providing college-level studies.

The purpose of Grapevine is to circulate a reasonably complete picture of state tax appropriations for higher education in the 50 states to a wide audience of interested individuals. The balance of each issue of Grapevine is designed for this purpose. As space and time permit, additional material is included in Grapevine. This material includes legislation affecting education beyond high school, explanations of particular developments in the states, and short articles of generalizable interest by those knowledgeable about fiscal and legislative actions.

Acknowledgements

One year ago, a National Advisory Committee was formed in order to provide Grapevine with increased technical assistance and to enhance communications with both the providers and users of the data. The State Higher Education Finance Officers (SHEFO) are primary providers of data for Grapevine and are a key component of the Advisory Committee. Other members include representatives of national organizations to whom Grapevine expresses gratitude for their interest and guidance. Appreciation goes to the Office of Communications Services of the National Association of State Universities and Land-Grant Colleges for its continued support in publishing this annual report.

Grapevine has established communications with others who collect and report higher education finance data. These collectors of state data are endeavoring to work together cooperatively in providing as wide a range of data as possible. Efforts also are underway to improve the accuracy and comparability of these data wherever and whenever possible, and the Grapevine National Advisory Committee is one example. Those interested are encouraged to become familiar with these other reports. They include Higher Education Financing in the Fifty States, by Marilyn McCoy and Kent Halstead; How States Compare in Financing Higher Education, by Kent Halstead, and the State of Washington National Comparison Annual Survey.

Finally and most important, the voluntary cooperation of the Grapevine correspondents in the 50 states is recognized and very much appreciated. The extraordinary dedication and accomplishments of Gwen B. Pruyne, Managing Editor of Grapevine, are especially recognized.

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*William Webb--Texas, 1985-86 National Coordinator, SHEFO

*Denotes participation in meeting of the National Advisory Committee, Chicago, September, 1985

TABLE 1
APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1975-76, 1983-84, AND 1985-86, WITH PERCENTAGES OF GAIN OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1975-76	Year 1983-84	Year 1985-86	2-year gain Percent	10-year gain Percent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	250,454	410,038	625,641	53	150	AL
Alaska	52,973	218,167	235,757	8	345	AK
Arizona	172,631	338,375	432,342	28	150	AZ
Arkansas	103,202	197,321	299,224	52	190	AR
California	1,541,528	3,218,889	4,192,268	30	172	CA
Colorado	184,313	366,747	406,368	11	120	CO
Connecticut	153,018	273,706	329,917	21	116	CT
Delaware	41,966	77,792	91,411	18	118	DE
Florida	410,952	958,331	1,129,778	18	175	FL
Georgia	257,521	561,984	664,597	18	158	GA
Hawaii	95,231	181,560	208,636	15	119	HI
Idaho	61,558	101,107	121,835	21	98	ID
Illinois	641,602	1,106,007	1,314,353	19	105	IL
Indiana	291,251	509,163	607,341	19	109	IN
Iowa	182,169	360,693	385,260	7	111	IA
Kansas	153,078	306,473	349,500	14	128	KS
Kentucky	171,675	400,528	433,065	8	152	KY
Louisiana	201,585	502,407	572,657	14	184	LA
Maine	45,276	76,878	100,927	31	123	ME
Maryland	239,083	441,028	532,510	21	123	MD
Massachusetts	209,386	541,566	711,102	31	240	MA
Michigan	565,285	907,334	1,145,966	26	103	MI
Minnesota	309,518	625,723	722,801	16	134	MN
Mississippi	149,363	345,840	398,902	15	167	MS
Missouri	213,774	362,139	453,882	25	112	MO
Montana	44,665	103,323	108,184	5	142	MT
Nebraska	100,082	195,841	214,951	10	115	NE
Nevada	37,719	75,360	94,410	25	150	NV
New Hampshire	22,453	41,141	50,265	22	124	NH
New Jersey	318,277	665,095	847,673	27	166	NJ
New Mexico	75,517	199,751	234,095	17	210	NM
New York	1,256,593	2,166,908	2,545,546	17	103	NY
North Carolina	368,754	864,657	1,078,822	25	193	NC
North Dakota	48,865	109,632	124,430	13	155	ND
Ohio	442,791	883,295	1,085,255	23	145	OH
Oklahoma	127,656	389,167	425,877	9	234	OK
Oregon	159,328	272,969	312,194	14	96	OR
Pennsylvania	630,602	920,886	1,063,638	16	69	PA
Rhode Island	47,801	97,590	110,416	13	131	RI
South Carolina	219,933	392,471	505,149	29	130	SC
South Dakota	35,294	53,353	61,971	16	76	SD
Tennessee	185,968	404,959	547,788	35	195	TN
Texas	830,320	2,282,341	2,204,354	- 3	165	TX
Utah	88,132	198,483	249,399	26	183	UT
Vermont	20,138	39,904	44,618	12	122	VT
Virginia	277,198	617,233	767,147	24	177	VA
Washington	310,133	561,874	588,933	5	90	WA
West Virginia	110,960	199,319	233,057	17	110	WV
Wisconsin	334,322	595,845	655,436	10	96	WI
Wyoming	37,943	102,763	110,377	7	191	WY
Totals	12,829,836	25,823,956	30,730,025			
Weighted average percentages of gain				19	140	

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alabama	
Tuscaloosa	72,907
Birmingham	58,642
School of medicine	26,893
School of dentistry	9,265
School of optometry	3,795
University hospitals	7,793
Subtotal, U of A,B, $106,388	
Huntsville	23,145
Subtotal, U of A, $202,440	
Auburn University	
Main campus	72,705
Cooperative extension service	14,920
Cooperative extension, retirement	1,871
Ag experiment station	14,136
Subtotal, AU-mc, $103,632	
Montgomery campus	12,839
Subtotal, AU, $116,471	
University of South Alabama	25,128
College of Medicine	11,890
Univ. hospital, clinics, programs	3,269
Subtotal, USA, $40,287	
Jacksonville State University	18,595
Troy State University	16,852
Alabama A&M University	14,487
Alabama State University	14,392
University of North Alabama	13,976
University of Montevallo	10,382
Livingston University	6,665
Athens State College	3,324
Junior Colleges	66,088
Medical scholarships	677
Dental scholarships	176
Optometric scholarships	125
Sylacauga nursing	85
Marine environment consortium	830
Commission on Higher Education*	7,789
Retirement, social security (est)	92,000
Total	625,641

*Includes SREB and $4,860,944 for student assistance and grant programs.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alaska	
Fairbanks and research	65,622
Anchorage	24,858
Juneau	10,286
Community colleges	51,880
Board of Regents and statewide	14,853
WICHE	1,725
Student financial aid*	63,600
Postsecondary Education Commission	2,932
Total	235,757

*Newly reported this year, a comparable sum was included in the total for fiscal year 1983-84 when calculating the two-year gain.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Arizona	152,498
College of medicine	33,912
Med student loan board	18
Subtotal, U of A, $186,428	
Arizona State University, Tempe	132,442
Westside campus	4,312
Subtotal, ASU, $136,754	
Northern Arizona University	48,109
Board of Regents and WICHE	3,263
Commission for Postsecondary Education	378
Subtotal, State U's , $374,932	
State aid to community colleges	57,410
Total	432,342

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Arkansas System	
Fayetteville campus	57,341
Medical sciences	47,307
Agricultural experiment stations	14,029
Cooperative extension service	13,786
Graduate Institute of Technology	1,444
Archeological survey	860
Little Rock campus	27,340
Pine Bluff campus	11,402
Monticello campus	6,758
System administration	1,727
Subtotal, U of A, $181,994	
Arkansas State University	26,408
Beebe branch	2,888
Subtotal, ASU, $29,296	
University of Central Arkansas	20,926
Southern Arkansas University	8,227
El Dorado branch	1,247
Technical branch	3,347
Subtotal, SAU, $12,821	
Arkansas Tech University	11,688
Henderson State University	9,302
New programs, senior colleges	3,051
Community Colleges	22,592
New programs, add'l students	349
Subtotal, CC's, $22,941	
SREB	65
Dental and veterinary aid	1,506
Other dental, vet, optometry, chirop, podiatry student aid	734
State scholarship aid (SSIG)*	3,927
Scholarships to depend and survivors	22
Other scholarship aid	951
Total	299,224

*SSIG: State Student Incentive Grants

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of California	
Los Angeles	367,914
Berkeley	291,401
Davis	243,053
San Diego	164,735
San Francisco	130,936
Irvine	126,936
Santa Barbara	113,244
Riverside	77,609
Santa Cruz	60,339
System administration	67,894
Subtotal, U of C, $1,644,061	
California State University	
San Diego	103,468
Long Beach	86,314
San Jose	78,481
Northridge	77,267
San Luis Obispo	74,090
San Francisco	72,074
Sacramento	71,597
Los Angeles	68,408
Fresno	67,825
Fullerton	64,024
Pomona	63,735
Chico	59,793
Hayward	46,774
Humboldt	37,326
Dominguez Hills	28,690
Sonoma	26,011
San Bernardino	25,243
Stanislaus	19,782
Bakersfield	19,214
International programs	1,705
Systemwide offices	29,817
Systemwide provisions	37,614
Salary increases	86,618
Subtotal, CSU, $1,245,870	
Community Colleges	
Apportionments	1,105,315
Extended opportunity	27,882
Handicapped student services	25,679
Deferred maintenance	7,000
Board of Governors	6,289
Subtotal, C C's, $1,172,165	
Hastings College of Law	11,273
CA Maritime Academy	5,434
Student Aid Commission	110,481
Commission for Review of Master Plan	150
Postsecondary Education Commission	2,834
Total	4,192,268

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Colorado*	66,385
Health sciences center	82,484
Subtotal, U of C, $148,869	
State Board of Agriculture**	58,475
Agricultural experiment station	6,691
Agricultural extension service	6,201
Veterinary medicine & hospital	5,039
Forest service	2,152
Subtotal, St Bd of Ag, $78,558	
University of Northern Colorado	22,659
Colorado School of Mines	9,244
Consortium of State Colleges***	38,303
State Community Colleges	44,721
State aid to district junior colleges	10,087
Occupational education	23,302
Subtotal, SBCCOE, $78,110	
Auraria Higher Education Center#	
Council on Arts and Humanities	1,001
State Historical Society	1,337
Colorado Advanced Technology Institute	- 413
Commission on Higher Education	932
Student aid	24,631
Vet and National Guard tuition	369
Other##	1,942
Subtotal, CCHE, $27,874	
Total	406,368

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs.

**The State Board of Agriculture governs the University of Southern Colorado, Ft. Lewis College, and Colorado State University.

***Includes Mesa College, Metropolitan State College, Western State College, and Adams State College.

#Funded by transfers from the Regents of the University of Colorado, Consortium of State Colleges and the State Board of Community Colleges and Occupational Education.

##Includes: Montrose Education Center, $44,337; WICHE, $53,000; WICHE optometry, $194,683; capital outlay, $29,002; central pots, $120,478; grants for auxiliary enterprises, $200,000; excellence programs, $1,050,000; H.B. 1187 implementation, $250,000.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1985-86, in thousands of dollars.

Institutions		Sums Appropriated
(1)		(2)
University of Connecticut		103,288
Health center		46,452
Subtotal, U of C, $149,740		
State Universities -		
Southern	22,977	
Central	22,509	
Western	10,812	
Eastern	8,753	
Central office		1,555
Subtotal, S U's, $66,606		
CNVR Higher Education Center		2,355
Regional community colleges		40,183
State technical colleges		12,948
Department of Higher Education*		1,766
Payment to others		11,302
Board for State Academic Awards		410
New England Board of Higher Education		182
Fringe benefits (est)		44,425
Total		329,917

*Includes $70,000 for the Connecticut Student Loan Foundation, to be used for the forgiveness of certain loans.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1985-86, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Delaware*	50,379
Scholarships & financial aid	3,183
State geologist	626
Sea grant	250
Subtotal, U of D, $54,438	
Delaware State College **	13,994
Institute of Medical Education & Research	1,565
Institute of Veterinary Medical Education	165
Institute of Dental Education & Research	87
Technical & Community Colleges	20,070
Postsecondary Education Commission	1,092
Total	91,411

*Includes $150,000 one-time appropriation.
**Includes $251,200 one-time appropriation.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1985-86, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Florida	125,223
Health center	70,311
Institute of Food & Agriculture Science	73,235
Engineering & experiment station	2,216
Subtotal, U of F, $270,895*	
University of South Florida	81,974
Medical center	35,520
Mental health institute	9,173
Subtotal, U of SF, $126,667*	
Florida State University	109,558*
Florida International University	49,354*
University of Central Florida	45,610*
Florida Atlantic University	36,602*
Florida A&M University	29,172*
University of West Florida	23,720*
University of North Florida	17,886*
System reserve	3,087
Board of Regents**	5,620
SREB***	453
Challenge grants***	3,787
Community hospital education program***	5,522
University of Miami medical school***	9,630
SE College of Osteopathic medicine***	1,080
Subtotal, Bd of R, $26,092	
Student assistance program	11,481
Critical teacher shortage program	2,000
Academic scholar fund	3,226
Public service work study	500
Graduate scholars fund	100
College career work experience	500
Most promising teacher scholarship	500
Master Assoc teacher scholarship	250
Latin American-Caribbean Basin Sch	257
Postsecondary Education Planning Commission	626
Private Institutions	
University of Miami Nursing Sch	674
Univ. of Miami indus, elec, biomed eng	526
Barry University, social work	212
Florida Institute Technology Science	76
Florida Institute Technology Engineering	326
Mt. Sinai Radiologic Tech	95
Bethune-Cookman Col Med Tech	80
University of Miami Biomedical Science	100
University of Miami marine & atmospher sci	150
Tuition asst student, pvt inst	13,323
State aid to community colleges	354,344
State Board of Community Colleges	1,789
Total	1,129,778

*Excludes career service salary increase ($3.851 million).
**Excludes $1.5 million for research and technology appropriated to the State University System but transferred to another state office.
***In 1985-86 assigned to the Board of Regents central office.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Georgia	140,489
Agricultural experiment station	27,197
Cooperative extension service	26,971
Veterinary medicine experiment station	2,449
Skidaway Institute of Oceanography	1,254
Marine extension service	975
Marine Institute	719
Veterinary medicine teaching hospital	477
Minority business enterprises	339
Athens/Tifton veterinary labs	87
Subtotal, U of G, $200,957	
Medical College of Georgia	52,657
Talmadge memorial hospital	31,458
Family practice residency program	4,850
Desegregation program	322
Radiation therapy center	185
Subtotal, MC of G, $89,472	
Georgia State University	72,205
Georgia Institute of Technology	57,058
Georgia Tech Research Institute	7,660
Advanced tech development center	874
Engineering extension division	930
Agricultural research	747
Subtotal, GIT, $67,269	
Senior Colleges -	
Georgia Southern College	19,919
West Georgia College	15,949
Valdosta State College	13,558
Columbus College	12,397
Kennesaw College	10,832
Fort Valley State College	9,896
Savannah State College	9,523
Albany State College	9,462
Augusta College	8,945
Georgia College	8,936
Southern Technical Institute	8,831
Armstrong State College	7,944
Georgia Southwestern College	7,554
North Georgia College	6,060
Subtotal, S C's, $149,806	
Junior Colleges -	
Abraham Baldwin Agricultural College	6,030
Clayton Junior College	5,601
Middle Georgia College	4,820
Macon Junior College	4,438
Albany Junior College	4,243
South Georgia College	3,730
Floyd Junior College	3,463
Dalton Junior College	3,392
Gainesville Junior College	3,332
Atlanta Junior College	3,292
Brunswick Junior College	3,239
Gordon Junior College	2,739
Bainbridge Junior College	2,116
Waycross Junior College	1,593
Emanuel County Junior College	1,506
Subtotal, J C's, $53,534	
State aid to DeKalb College	6,520
Regents of University System	4,422
SREB payments	6,285
Repairs/rehabilitation funds	7,879
Medical scholarships	587
Regents opportunity grants	600
Regents scholarships	200
Research consortium	3,500
Eminent scholars program	500

(Continued in next column)

(Continued from preceding column) Georgia

Subtotal, R of US, $23,973	
Unallocated reserve	861
Total	664,597

Note: For fiscal years 1984-85 and 1985-86, teachers' retirement funds which were previously reported as separate line items, are now included in institutional figures. This should be kept in mind if comparisons are made for these institutions.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Hawaii	
University of Hawaii, Manoa	101,884
School of medicine	8,629
School of nursing	1,615
Agricultural experiment station	7,794
Cooperative extension service	3,355
Subtotal, U of H, M, $123,277	
University of Hawaii, Hilo	12,642
West Oahu College	967
Community Colleges	35,525
Systemwide support	14,393
Subtotal, U of H, $186,804	
WICHE	926
Fringe benefits (est)	42,861
Less tuition and other revenues	- 21,955
Total	208,636

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Idaho	37,020
Ag research & cooperative extension	10,470
WAMI medical education	1,840
WOI veterinary medicine	934
Forestry research	107
Subtotal, U of I, $50,371	
Boise State University	25,677
Idaho State University*	21,721
Lewis-Clark State College	3,822
Junior College support	5,515
Vocational education	13,380
State Board of Education	504
Scholarships and grants	267
Medical education	578
Total	121,835

*Includes $239,300 for dental education program.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana/Champaign	220,994
Chicago	204,500
General university	35,552
Subtotal, U of I, $461,046	
Southern Illinois University	
Carbondale	108,582
Edwardsville	46,578
System office	1,655
Subtotal, SIU, $156,815	
Board of Regents	
Northern Illinois University	73,918
Illinois State University	57,979
Sangamon State University	14.633
Board office	1,070
Subtotal, Bd of R, $147,600	
Board of Governors	
Western Illinois University	40,178
Eastern Illinois University	31,309
Northeastern Illinois University	24,426
Chicago State University	20,901
Governors State University	15,651
Board office	1,535
Subtotal, Bd of G, $134,000	
State aid to community colleges	190,441
Board Office	1,191
Subtotal, CC's, $191,632	
Illinois State Scholarship Commission	
Scholarships and grants	122,402
Administration	2,228
Subtotal, ISSC, $124,630	
Board of Higher Education	1,841
Grant programs*	35,827
Special retirement contribution**	2,092
Health, life insurance (est)	45,343
Worker & unemployment insurance	2,810
Veterans/MIA depend scholarships	6,117
Tech transfer & innovation grants	3,000
Small business development centers	1,600
Total	1,314,353

*Includes (in thousands of dollars): Grants to private insts, 12,900; Health education grants, 19,572; Higher Education Co-op Act, 3,355.

**Restores a portion of the funds reduced in 1983.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	108,398
IUPUI-Indianapolis*	38,272
Health division	45,865
Medical education	
Statewide system	10,182
Planning	2,201
Intern-residency program	1,332
Regional campuses	
Northwest	8,793
South Bend	7,935
Southeast	5,367
Kokomo	3,534
East	1,598
Higher education telecommunications**	3,788
Mental retardation	1,264
Chemical test training	363
Blood treatment program	77
Optometry education	29
Subtotal, IU, $238,998	
Purdue University	
West Lafayette	128,154
IUPU-Fort Wayne***	14,760
Regional campuses	
Calumet	11,721
North Central	3,632
Cooperative extension services	2,518
Animal disease diag lab	1,745
Agricultural experiment station	1,310
Statewide technology program	1,998
County computer terminals	100
Subtotal, PU, $165,938	
Ball State University	67,799
Indiana State University	47,728
University of Southern Indiana+	7,362
Vincennes University++	14,652
Indiana Vocational Technical College	33,976
Commission for Higher Education	836
Student Assistance Commission	27,802
Program start-up fund	1,000
Endowment for Excellence	1,250
Total	607,341

*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana University medical center, law school and other units, as well as offering academic programs of Purdue.

**Provides service to both public and private postsecondary institutions; administered by Indiana University.

***Dual campus of Indiana University and Purdue University. The boards of trustees of the two institutions designate one to be fiscal agent.

+Formerly a branch of Indiana State University; the 1985 General Assembly granted it independent status and named the new institutions the University of Southern Indiana.

++A two-year college now largely supported by the state, but partly by the county where it is located.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Iowa	120,887
Psychiatric hospital	5,454
Hospital school	4,011
Oakdale campus	2,312
Family practice medical training	1,383
Subtotal, U of I, $134,047	
Iowa State University	98,629
Ag & home economics experiment station	11,282
Cooperative extension service	10,808
Fire service education	190
Livestock research	288
Water resources research	129
Center for Industrial Research & Service	666
Subtotal, ISU, $121,992	
University of Northern Iowa	38,820
Board of Regents	456
Subtotal, Regents programs, $295,315	
Area Colleges	57,767
Vocational aid	8,095
Subtotal, A C's, $65,862	
College Aid Commission	
Private college tuition grants*	20,733
State scholarships	337
Voc-tech tuition grants	647
University of Osteopathy*	825
National Guard enlist program	21
Science & math teacher loans	67
Science & math student grants	962
GSL repayment**	58
Commission central office	433
Subtotal, CAC, $24,083	
Total	385,260

*Support for private institutions only.
**GSL: Guaranteed Student Loans
Note: The figures above do not include adjustments which are to be made for comparable worth.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Kansas	81,233
Medical center	54,421
Subtotal, U of K, $135,654	
Kansas State University	77,258
Veterinary medical center	5,744
Subtotal, KSU, $83,002	
Wichita State University	36,392
Pittsburg State University	16,452
Emporia State University	15,913
Fort Hays State University	15,550
Kansas Technical Institute	3,116
Board of Regents*	5,776
Civil Service salary increase (est)	5,500
Subtotal, Regents System, $317,355	
Aid to Washburn University	4,450
Aid to community colleges	27,695
Total	349,500

*Includes $4,881,191 for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Kentucky*	149,315
Community College System	28,660
Subtotal, U of K, $177,975	
University of Louisville*	89,521
Eastern Kentucky University	36,789
Western Kentucky University	35,858
Murray State University	27,554
Morehead State University	22,087
Northern Kentucky University	18,796
Kentucky State University	12,153
Kentucky Higher Educ Assistance Authority	7,579
Council on Higher Education**	4,097
Educational TV/Consortia	656
Total	433,065

*Includes the main campus and health sciences center.
**Includes $269,000 for a professional education preparation program.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State University System	
Baton Rouge	91,977
Medical center	119,059
Center for Ag Science & Rural Dev	50,685
Veterinary medicine	13,339
Law center	4,861
New Orleans campus	30,348
Shreveport campus	8,155
Alexandria campus	4,064
Eunice campus	3,086
System administration	3,585
Subtotal, LSU, $329,159	
Board of Trustees System	
University of Southwestern Louisiana	36,692
Louisiana Tech University	26,738
Northeast Louisiana University	25,715
Southeastern Louisiana University	18,454
McNeese State University	18,180
Northwestern State University	17,072
Nicholls State University	16,833
Grambling State University	16,507
Delgado Community College	12,257
System administration	769
Subtotal, Bd of T, $189,217	
Southern University System	
Baton Rouge	30,461
New Orleans	8,665
Shreveport	4,766
System administration	1,827
Subtotal, SUS, $45,719	
T. H. Harris scholarships	1,154
Student incentive grants	1,347
Governor's scholars	1,000

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(Continued from preceding page) Louisiana

Louisiana University Marine Consortium	1,359
Gov special comm educ serv	167
Board of Regents, administration	1,517
Research and development	440
Tulane Medical School	574
Nursing faculty stipends	83
SREB	373
Other programs	548
Subtotal, Bd of R, $3,535	
Total	572,657

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1985-87, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Maine*	78,012	84,460
Public broadcasting	1,437	1,566
Subtotals, U of M,	79,449	86,026
Vocational education**	15,142	15,580
Maine Maritime Academy	3,586	3,728
Grant/loan/scholarships+	1,115	1,360
Incentive scholarships++	685	705
Other scholarships	950	1,445
Totals	100,927	108,844

*Includes all campuses.
**Includes six institutes and other vocational programs.
+Includes funds to secure positions in health related fields for Maine students at various schools in the Northeast.
++For students attending either public or private institutions.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1985-86, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Maryland	
College Park	137,521
Baltimore City	77,318
Baltimore County	27,877
Eastern Shore	9,251
Agricultural experiment station	8,623
Cooperative extension service	10,967
Ctr, environ & estuarine	4,879
General university	9,375
Subtotal, U of M, $285,811	
State Universities and Colleges	
Towson State University	31,509
Morgan State University*	23,660
Frostburg State College	13,529
Salisbury State College	11,358
University of Baltimore	11,285
Bowie State College	9,768
Coppin State College	8,993
St. Mary's College of Maryland*	5,817
Trustees of State Universities & Colleges	5,304
Subtotal, U & C's, $121,223	
State scholarship board	8,356
Higher education loan corp	575
Board for Higher Education	5,114
Aid to private higher education	14,721
Aid to community colleges	96,710
Total	532,510

*These two institutions are governed by their own board of trustees. The other six institutions are governed by the Trustees of State Universities and Colleges.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Massachusetts	
Amherst	149,767
Boston	54,788
Worcester	27,547
President's office	905
Subtotal, U of M, $233,007	
University of Lowell	45,581
Southeastern Massachusetts University	28,761
State Colleges	
Salem	19,603
Bridgewater	18,894
Fitchburg	15,629
Westfield	12,673
Worcester	12,659
Framingham	12,430
North Adams	8,523
Massachusetts Maritime	8,567
Massachusetts College of Art	8,162
Subtotal, S C's, $117,140	
Community Colleges	
Springfield	12,476
Massasoit	11,856
North Shore	11,672
Northern Essex	9,900
Holyoke	9,160
Bunker Hill	9,078
Middlesex	7,797
Bristol	7,571
Quinsigamond	7,046
Roxbury	6,432
Berkshire	6,400
Massachusetts Bay	6,319
Cape Cod	6,318
Mt. Wachusett	5,999
Greenfield	5,362
Subtotal, C C's, $123,386	
Fringe benefits	84,786
Collective bargaining	2,780
Board of Regents	3,722
Scholarships	57,775
Other	14,164
Total	711,102

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Michigan, Ann Arbor	164,759
Medical school	18,713
Dental school	9,271
Mental health	13,615
Subtotal, U M, Ann Arbor, $206,358	
(Continued in next column)	

(Continued from preceding column) Michigan

Dearborn campus	13,573
Flint campus	12,089
Subtotal, U of M, all units, $232,020	
Michigan State University	135,002
Medical school	18,011
Osteopathic medicine	12,513
Veterinary medicine	7,780
Agricultural experiment station	17,368
Cooperative extension service	15,489
Subtotal, MSU, $206,163	
Wayne State University, Detroit	110,680
Medical school	23,523
Ambulatory care	6,803
Subtotal, WSU, $141,006	
Western Michigan University	64,812
Eastern Michigan University	48,916
Central Michigan University	42,225
Ferris State College	30,923
Michigan Technological University	30,433
Northern Michigan University	30,002
Oakland University	27,925
Grand Valley State College	19,074
Saginaw Valley College	10,370
Lake Superior State College	8,070
Institute of Gerontology	1,276
Upper Peninsula Health Project	479
Scholarships and Grants -	
Competitive scholarships	21,400
Tuition grants	39,990
Dental grants	3,200
General degree	3,680
Allied health	508
Indian tuition	957
Work-study	5,000
Part-time students	2,000
Subtotal, S & G, $76,938	
State aid to community colleges	175,537
Total	1,145,966

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Minnesota*	344,893
State Universities**	118,392
Community Colleges***	61,167
Area Voc Tech Institutes+	133,572
Mayo Medical School++	1,052
Higher Education Coord Board	63,725
Total	722,801

*Includes campuses at Duluth, Minneapolis-St. Paul, Morris, and two-year technical colleges at Crookston and Waseca, as well as medical, agricultural, and all other programs.
**Includes the four campuses at Mankato, St. Cloud, Moorhead, Bemidji and Southwest and Metropolitan Universities.
***Includes 13 state-operated institutions.
+Includes 33 state-funded, locally operated postsecondary institutes.
++Private institution.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
University of Mississippi	32,549
Teaching hospital	23,732
School of medicine	27,443
School of dentistry	6,036
Pharmaceutical research	1,257
Health-related professions	1,936
Off-campus centers	328
Mineral resources institute	398
Law research institute	259
Subtotal, U of M, $96,717	
Mississippi State University	37,606
Cooperative extension service	14,850
College of veterinary medicine	8,063
Forest products lab	1,355
Ag & forestry experiment station	19,427
Off-campus centers	911
State chemical lab	903
Water resources institute	109
Subtotal, MSU, $83,224	
University of Southern Mississippi	37,534
Off-campus centers	2,315
Subtotal, U of SM, $39,849	
Jackson State University	18,266
Delta State University	11,735
Alcorn State University	9,148
Mississippi University for Women	7,952
Mississippi Valley State University	7,652
Gulf Coast Research Lab	3,124
Research & development center	4,385
Education & research center	980
Mississippi universities center	662
Institute for technological development	4,000
Business incubator complex	1,000
Student financial aid	1,792
Board of Trustees Office	1,019
Junior Colleges	60,492
System administration	199
Subtotal, JC's, $60,691	
Vocational education**	46,706
Total	398,902

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and postsecondary institutions.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Missouri*	241,247
State Universities & Colleges**	
Southwest	35,177
Central	25,166
Southeast	24,753
Northeast	19,450
Northwest	14,082
Western	9,734
Southern	9,437
Lincoln	8,596
Harris-Stowe	3,911
Subtotal, U & C's, $150,306	
State aid to public junior colleges**	50,899
Missouri Student Grant Program	8,144
Coord Board for Higher Education***	2,905
Matching fringe benefits (est)	381
Total	453,882

*Allocations to the campuses at Columbia, Kansas City, Rolla, and St. Louis will not be available until after the meeting of the Board of Curators.

**Includes one-time funding for computer and science equipment and library materials and equipment.

***Includes $1,102,708 for a new Prospective Teachers Loan Fund.

Note: A sum for Social Security is now part of each institution's appropriation, except for the community colleges.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Montana	27,170
Forestry experiment station	676
Subtotal, U of M, $27,846	
Montana State University	34,562
Agricultural experiment station	6,076
Cooperative extension service	2,289
Subtotal, MSU, $42,927	
College of Mineral Science & Technology	6,851
Bureau of Mines	1,488
Subtotal, CMST, $8,339	
Eastern Montana College	10,946
Northern Montana College	6,312
Western Montana College	3,262
Board of Regents	23
Commissioner's Office	815
Student assistance*	4,504
Community college assistance	3,210
Total	108,184
*Includes (in thousands of dollars):	
WICHE student assistance	1,943
WICHE dues	53
WAMI student assistance	1,852
Minnesota dental	130
SSIG (State Student Incentive Grants)	175
NDSL (National Direct Student Loans)	60
State work-study	291

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Nebraska	
Lincoln	89,773
Medical center	47,161
Omaha	22,729
System office	5,512
Subtotal, U of N, $165,175	
State Colleges -	
Kearney	11,196
Wayne	6,101
Chadron	5,714
Peru	3,287
System office*	264
Subtotal, S C's, $26,562	
Technical Community Colleges	23,141
Coordinating Commission	73
Total	214,951

*Includes a system-wide discretionary fund of $37,430.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Nevada, Reno	28,403
School of medicine	5,858
Agricultural experiment station	2,701
Cooperative extension service	2,290
Intercollegiate athletics	818
Statewide programs	2,369
Subtotal, U of N, R, $42,439	
University of Nevada, Las Vegas	25,616
Intercollegiate athletics	820
Statewide programs	352
Subtotal, UNLV, $26,788	
Community Colleges	
Clark County	7,608
Truckee Meadows	5,405
Western Nevada	2,731
Northern Nevada	1,668
Subtotal, C C's, $17,412	
Business Center North	819
Business Center South	687
System computing center	3,793
Desert research institute	1,082
University press	227
Radiological safety board	69
National direct student loan	30
System administration	1,064
Total	94,410

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of New Hampshire, Durham	23,708
Agricultural experiment station	1,216
Cooperative extension service	802
Extension work, counties	224
Consulting center	96
Marine research & development	565
New Hampshire Network	1,191
Subtotal, UNH, Durham, $27,802	
University of New Hampshire, Manchester*	735
Subtotal, UNH, $28,537	
Keene State College	5,161
Plymouth State College	5,270
School of Lifelong Learning	532
Subtotal, UNH System, $39,500	
Postsecondary Education Commission	189
Incentive program	352
Veterinary medicine schools	257
Optometry school	36
Medical school subsidy, Dartmouth	326
New England Board of Higher Education	63
Nursing scholarships	49
Governor's Merit scholarships	125
War orphans scholarships	3
Subtotal, PSEC, $1,400	
Postsecondary education admin & support	604
New Hampshire Technical Institute	2,214
Vocational-Technical Colleges	
Manchester	1,495
Claremont	1,150
Berlin	1,217
Nashua	855
Stratham**	959
Laconia	871
Subtotal, TI's, $8,761	
Total	50,265

*Formerly the Merrimack Valley College.
**Formerly named Portsmouth.

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State University of New Jersey	180,782
Agricultural experiment station	14,645
Subtotal, Rutgers, $195,427	
Univ of Medicine & Dentistry of New Jersey	113,995
New Jersey Institute of Technology	28,964
State Colleges	
Montclair	27,649
Paterson	25,886
Trenton	25,035
Kean	23,465
Glassboro	23,014
Jersey City	20,793
Stockton	13,041
Ramapo	11,736
Subtotal, S C's, $170,619	
Thomas Editon State College	2,279
Health related programs	
Private dental school aid	4,441
School of nursing aid	1,448
Veterinary medicine education program	1,255
Optometric education	308
Graduate medical education	382
Subtotal, H R, $7,834	
Other support programs	
Technology and computers	8,592
Humanities/foreign language	3,000
Faculty enhancement	385
Special student populations	325
Other academic support	1,715
Urban/minority programs	1,900
Excellence grants	10,000
System support	1,020
Subtotal, other, $26,937	
Student aid	71,173
Chancellor's office, administration	3,508
Fringe benefits (est)*	135,229
Aid to county colleges	75,613
Aid to private Universities & Colleges	16,095
Total	847,673

*Newly reported item.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of New Mexico	70,525
Medical School	16,739
Cancer Center	1,472
Medical-related programs	7,122
State Medical Investigator*	1,543
Research Centers	2,200
Gallup branch	2,117
Los Alamos branch	1,086
Valencia branch	1,103
Subtotal, UNM, $103,907	
New Mexico State University	48,104
Agricultural experiment station	6,359
Agricultural extension service	4,388
State Department of Agriculture*	3,373
Alamogordo branch	1,805
Carlsbad branch	1,389
Dona Ana branch	1,527
Grants branch	1,003
Subtotal, NMSU, $67,948	
Eastern New Mexico University	14,348
Roswell branch	3,644
Clovis branch	2,527
Subtotal, ENMU, $20,519	
New Mexico Institute of Mining & Tech	10,618
State Bureau of Mines*	2,166
Subtotal, NMIMT, $12,784	
New Mexico Highlands University	9,855
Western New Mexico University	6,310
New Mexico Junior College	436
Northern New Mexico Community College	3,485
Santa Fe Community College	2,238
San Juan College	471
Subtotal, C C's, $6,630	
Board of Educational Finance	831
WICHE	53
State work-study	1,484
SSIG (State Student Incentive Grants)	826
Student loans	400
Student grants	250
Student exchange grants	2,148
TV equipment replacement	150
Subtotal, BEF, $6,142	
Total	234,095

*State function administered through the institution.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State University of New York (SUNY)	
University Centers	
Stony Brook*	230,766
Buffalo	153,050
Albany	72,311
Binghamton	50,304
Subtotal, U Centers, $506,431	
Medical Centers	
Downstate (NYC)*	117,167
Upstate (Syracuse)*	92,235
Subtotal, Med Ctrs, $209,402	
Colleges of Arts & Science	
Buffalo	36,945
Brockport	29,340
Oswego	28,248
New Paltz	25,156
Oneonta	23,094
Cortland	22,286
Plattsburgh	21,920
Potsdam	20,036
Fredonia	19,868
Geneseo	20,478
Purchase	17,911
Old Westbury	14,470
Subtotal, C of A&S, $279,752	
Statutory Colleges	
Land-Grant College at Cornell Univ	86,890
Ceramics at Alfred University	5,480
Subtotal, Stat Colls, $92,370	
Specialized Colleges	
Environmental Science & Forestry	16,068
Empire State	12,252
College of Technology	9,872
Optometry	9,366
Maritime	7,866
Subtotal, Spec Colls, $55,424	
Agricultural & Technical Colleges	
Farmingdale	25,834
Alfred	16,327
Cobleskill	11,199
Morrisville	11,079
Delhi	10,709
Canton	9,156
Subtotal, A&T Colls, $84,304	
University-wide Programs	
Educational opportunity centers	21,072
Educational opportunity programs	10,715
Building repairs	7,778
Collection development programs	245
Graduate fellowships	660
New York network	2,299
Computer center	1,548
Student access services	1,461
Clinical campus, Binghamton	2,025
Clinical staff, Buffalo	500
Sea grant	336
Institute for Performing Arts	1,521
Program in the arts	89
Tuition reimbursement	15,253
Work-study	2,085
University-wide governance	65
Academic equipment replacement	11,231
Dormitory equipment replacement	1,470
Dormitory rent reimbursement	2,000
Central administration	11,158
Supplemental tuition assistance	1,600

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(Continued from preceding column) New York

Cornell canine research	144
Mini/microcomputer equipment	3,825
Organized research	500
Dormitory operations	6,636
Strategic Goals Comm	206
Research Foundation Network	600
Writer's Institute	100
Geriatrics chair	100
Javits Library	300
Health profession loans	50
Computer upgrade	1,793
Library conservation	360
Research equipment	1,500
Enriched engineering	4,927
Child day-care services	750
Personnel lump sum	-973
OTPS lump sum	3,000
Miscellaneous	1,904
Early retirement savings	-2,842
Energy savings	-7,500
Subtotal, U-wide, $110,491	
Fringe benefits**	293,630
Cornell land script	34
SUNY gross total	1,631,838
Less student fees & other inome	-378,024
SUNY net tax fund total	1,253,814
Cornell Cooperative Extension Assoc	2,443
Community Colleges	
SUNY System	179,951
CUNY System (City University of New York)	78,808
Subtotal, CC's, $258,759	
Other programs	
Aid to CUNY	447,758
Tuition assistance program	389,947
Aid to independent colleges	144,562
Scholarships & fellowships	24,625
Guaranteed student loans	5,611
Higher Education Services Corp (Admin)	9,372
Higher Education Admin (State Ed Dept)	4,972
Chairs in Science & Humanities	1,100
Aid to native Americans	385
Aid to academic libraries	2,198
Subtotal, other, $1,030,530	
Total	2,545,546

*Includes hospital appropriations.

**Includes: $76,249,200 for SUNY and an estimated $217,281,261 to be allocated from lump-sum appropriations.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Carolina	
UNC at Chapel Hill	104,680
Health affairs	74,600
Area health education centers	25,560
NC Memorial Hospital*	24,144
Subtotal, UNC-CH, $228,984	
NC State University at Raleigh	116,506
School of Veterinary Medicine	15,151
Agricultural research service	27,448
Agricultural extension service	21,820
Subtotal, NCSU, $180,925	
East Carolina University**	86,790
UNC at Greensboro	39,430
Appalachian State University	38,116
UNC at Charlotte	36,101
NC Ag & Tech State University	25,880
Western Carolina University	25,055
NC Central University	22,151
UNC at Wilmington	20,731
Winston-Salem State University	11,938
Fayetteville State University	11,732
UNC at Ashville	10,167
Pembroke State University	9,749
Elizabeth City State University	8,944
NC School of the Arts	6,462
General administration	13,543
Allocation to institutions	4,819
Related programs***	33,048
Subtotal, U of NC, $818,756	
State support of community colleges and technical institutes	261,588
Educational benefits, veterans' children	2,669
Total	1,078,822

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes $34,978,101 for the School of Medicine.

***Includes $7,128,000 in aid to private institutions to be used for financial aid to needy NC undergraduates enrolled therein and $19,829,000 to provide a $950 tuition grant to each full-time NC undergraduate attending a private school, and $2,751,000 for assistance to private medical schools and NC students attending them.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1985-87, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Dakota	62,372
Medical Center	27,704
Subtotal, U of ND, $90,076	
North Dakota State University	52,607
Agricultural experiment stations	25,450
Extension division	9,034
Bottineau branch	3,028
State forest service	993
Subtotal, NDSU, $91,112	
State School of Science (Wahpeton)	18,504
Minot State College	13,016
Dickinson State College	9,368
Valley City State College	7,415
Mayville State College	6,389
State Community Colleges*	9,497
Aid to private college students	500
Board of Higher Education	1,173
Student financial aid	810
Pool of funds**	1,000
Total***	248,860

*As of July 1, 1984, the three community colleges are governed by the Board of Higher Education and are considered to be state institutions.

**To be used at the discretion of the Board of Higher Education.

***Total is for the biennium; half of this amount is used in the summary table for fiscal year 1985-86.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1985-87, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
Ohio State University	200,680	216,367
Clinical teaching	13,583	14,258
Ag research center	17,741	18,352
Ag cooperative extension	9,740	10,726
Subtotals, OSU,	241,744	259,703
University of Cincinnati	95,648	105,542
Clincial teaching	10,418	10,938
Subtotals, U of C,	106,066	116,480
University of Akron	55,553	60,109
Ohio University	51,558	55,377
Kent State University	51,070	54,210
University of Toledo	46,175	50,695
Wright State University	45,879	50,482
Bowling Green State University	45,737	49,579
Cleveland State University	42,438	45,434
Miami University	39,633	42,851
Youngstown State University	32,415	35,225
Central State University	11,083	11,780
Medical College of Ohio	20,008	21,639
Northeastern Ohio Med C	10,502	11,065
Case Western Reserve*	6,072	6,176
Community Colleges	68,262	76,478
University branches	36,079	39,550
Technical colleges	64,005	70,982
Instructional grants	44,570	47,493
Board of Regents	2,416	2,451
Special projects	23,095	23,779
Academic scholarships	3,510	3,510
Selective excellence	27,762	32,452
STU Choice grants**	9,623	13,426
Totals	1,085,255	1,180,926

*Subsidy to this private university for education in medicine and dentistry.

**Begun in 1984 to provide aid to students attending in-state private colleges.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1985-86, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Oklahoma	67,885
Health sciences center	40,528
Tulsa medical branch	4,089
Family medicine practice	2,170
Law center	3,305
Geological survey	1,766
Subtotal, U of O, $119,743	
Oklahoma State University	69,124
Agricultural experiment station	11,414
Agricultural extension division	10,625
College of Veterinary Medicine	7,248
School Tech Train-Okmulgee	8,810
Oklahoma City Technical Institute	4,609
Subtotal, OSU, $111,830	
Oklahoma College of Osteopathic Medicine	6,887
Central State University	23,337
Northeastern State University	15,393
Southwestern State University	12,524
Cameron University	10,568
Southeastern State University	9,674
East Central State University	9,599
Langston University	5,169
Northwestern State University	4,329
Oklahoma Panhandle State University	4,030
University of Science & Arts	3,879
Subtotal, SU's, $98,502	
Junior Colleges -	
Tulsa Junior College	16,746
Rose State College	12,813
Oklahoma City Community College	9,370
Northeastern Oklahoma A&M College	5,893
Rogers State College	4,009
Eastern Oklahoma State College	3,784
Northern Oklahoma College	3,221
Western Oklahoma State College	2,839
Carl Albert Junior College	2,750
Connors State College	2,734
Murray State College	2,674
Seminole Junior College	2,666
El Reno Junior College	2,081
Sayre Junior College	508
Subtotal, J C's, $72,088	
University Center at Tulsa	1,324
Ardmore Higher Education Program	409
McCurtain County Higher Education Program	409
Televised Instruction System	869
Kerr Conference Center	171
Jane Brooks School-USAO	35
Fire service training	394
Professional Training Institute	100
Teacher Education Entrance Test	100
Minority Faculty Program	300
Civil Rights Compliance	563
Scholar-leadership program	200
Higher education tuition aid	9,000
Teacher education assistance	2,386
Chiropractic education assistance program	53
Student education assistance program	100
Prospective teachers scholarships	200
Prospective teachers forgivable loans	200
Dependent youth & orphans	14
Total	425,877

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Oregon	44,095
Health Sciences University	30,056
Teaching hospital & clinics	19,040
Crippled children's division	3,965
Dental clinics	106
Subtotal, HSU, $74,577	
Oregon State University	53,421
Agricultural experiment station	11,870
Cooperative extension service	7,899
Forest research lab	1,387
Subtotal, OSU, $53,167	
Portland State University	29,621
Southern Oregon State College	10,609
Oregon Institute of Technology	9,243
Western Oregon State College	8,401
Eastern Oregon State College	6,226
Centralized activities	6,663
Teaching research division	211
Center for Adv Teach Education	500
NDSL health profession student loan*	95
WICHE	428
Subtotal, Dept Higher Ed, $243,836	
Education Coord Commission	588
State Scholarship Commission	10,535
Community Colleges	57,235
Total	312,194

*NDSL: National Direct Student Loan

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Pennsylvania State University	168,071
Medical school	3,567
Subtotal, PSU, $171,638	
State-related Universities:	
Temple University	97,497
Medical school	6,696
Subtotal, TU, $104,193	
University of Pittsburgh	89,626
Medical school	5,030
Subtotal, U of P, $94,656	
Lincoln U	7,022
Subtotal, Commonwealth segment, $377,509	
State System of Higher Education	
Indiana University of Pennsylvania	37,752
West Chester	27,022
Bloomsburg	20,235
Millersville	20,002
Edinboro	19,158
Slippery Rock	19,085
Shippensburg	17,976
Clarion	17,969
Kutztown	17,877
California	16,370
East Stroudsburg	14,921
Cheyney	13,261
Mansfield	11,293
Lock Haven	11,016
Chancellor's office	1,319
System reserve	200
Minority recruitment	200
Deferred maintenance	2,500
Subtotal, S U S, $268,156	
Community Colleges (est)	85,355
T Stevens State School of Tech	3,036
Private, State-aided Institutions:	
University of Pennsylvania	18,510
Medical school	3,658
School of veterinary medicine	6,371
Subtotal, U of P, $28,539	
Thomas Jefferson University	7,006
Drexel University	4,655
Philadelphia College of Osteopathic Med	4,462
Hahnemann Medical College	4,338
Medical College of Pennsylvania	3,233
Pennsylvania College of Optometry	1,323
Pennsylvania College of Podiatric Med	837
Philadelphia College of Art	505
Philadelphia College of Tex & Science	444
Del Val College of Sci & Agriculture	337
Philadelphia College of Performing Arts	117
Berean Training & Industrial School	784
Johnson School of Technology	162
Williamson School of Mech Trades	60
Subtotal, Pvt, St-aided, $56,802	
Other Higher Education Aid:	
Pennsylvania Higher Ed Scholarships	91,000
Institutional assistance grants	17,888
Student aid-matching grants	3,090
Equal opportunity prof education	348
Equal education opportunity	5,689
Education at correctional institutes	3,430
Deaf, blind students	50
Ethnic heritage studies	100
Higher education-rural initiatives	700
College of physicians	100
Psychiatric education	650
General state auth rentals	3,679
Interdepart transfers (est)	146,056
Subtotal, other, $272,780	
Total	1,063,638

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Rhode Island	55,159
Rhode Island College	24,944
Community College of Rhode Island	19,608
Subtotal, U & C's, $99,711	
Office of Higher Education	1,094
State scholarships	8,248
New England Higher Education Compact	62
Support of medical education	1,232
Youth intern program	69
Total	110,416

Note: The Governor's budget did not fund regional medical programs. They may be restored by the legislature at a later time.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of South Carolina, Main Campus	99,587
Medical school, Main Campus	12,694
Spartanburg campus	6,379
Coastal campus	6,546
Aiken campus	5,006
Two-year campuses	6,790
Subtotal, U of SC, $137,002	
Clemson University	59,489
Agricultural research, extension, inspec	33,950
Subtotal, CU, $93,439	
Medical University of South Carolina	68,969
Residency programs	13,378
Hospitals and clinics	10,412
Subtotal, MUSC, $92,759	
South Carolina State College	19,125
Winthrop College	16,435
College of Charleston	17,072
The Citadel	12,001
Francis Marion College	9,279
Lander College	6,881
Subtotal, S C's, $80,793	
Commission on Higher Education	1,103
Scholarships, loans, SREB	780
Subtotal, CHE, $1,883	
Grants to private college students	14,848
Board, Tech & Comprehensive Ed	84,425
Total	505,149

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of South Dakota	18,005
Medical school	5,743
Subtotal, USD, $23,748	
South Dakota State University	20,772
Agricultural experiment station	4,407
Cooperative extension service	2,974
Auxiliary services	663
Subtotal, SDSU, $28,816	
South Dakota School of Mines & Tech	7,804
Northern State College	6,342
Black Hills State College	5,053
Dakota State College	3,972
Commissioner's Office	642
Regents contingency	20
Student loans & scholarships	140
Veterinary school contracts	105
Student incentive grants	100
Taxes on public land	9
Tuition equalization grants	200
Retirement buy-in	315
Medical school residency	233
Utilities	2,398
Early retirement	282
Computer systems upgrade	200
Telephone upgrade	150
Equipment special	172
Student information system	521
Less investment earnings	-1,451
Less estimated tuition	-17,800
Total	61,971

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Tennessee, Knoxville	79,462
College of medicine	16,872
Family medicine	2,018
Center for Health Sciences	25,745
Agricultural experiment station	8,454
Agricultural extension service	12,522
College of veterinary medicine	6,027
Municipal tech advisory service	605
County tech advisory service	475
Institute for public service	1,520
University of Tennessee, Chattanooga	16,519
University of Tennessee, Martin	13,140
University of Tennessee, Space Institute	2,290
Continuing education, statewide	1,298
Retirement, Social Security	33,248
Central administration	1,534
Subtotal, UT, $221,729	
Board of Regents Universities	
Memphis State University	48,764
East Tennessee State University*	32,363
Middle Tennessee State University	26,448
Tennessee Technological University	21,142
Tennessee State University	17,521
Austin Peay State University	11,232
Retirement, Social Security	31,831
Board of Regents, administration	1,623
Unallocated, postsecondary improvement	4,000
Subtotal, BRU, $194,924	

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(Continued from preceding page) Tennessee

State Community Colleges	
Shelby	7,573
Chattanooga	7,179
Roane	5,168
Walters	5,153
Cleveland	4,609
Volunteer	4,413
Jackson	3,813
Columbia	3,429
Motlow	3,165
Dyersburg	2,255
Retirement, Social Security	8,755
Subtotal, CC's, $55,512	
State Technical Institutes	
Memphis	8,462
Nashville	6,088
Knoxville	3,455
Tri-Cities	2,982
Retirement, Social Security	4,091
Subtotal, TI's, $25,078	
Higher Education Commission	1,196
Contract education**	2,150
Tennessee Student Assistance Corp	9,959
Centers of Excellence	15,168
Area Voc Tec schools	22,072
Total	547,788

*Includes $9,570,000 for the medical college and $1,285,000 for family practice.
**Includes SREB and other contract programs administered by the Higher Education Commission.
Note: The legislature also appropriated $10 million for Chairs of Excellence. This is an endowment, the income from which will go to the institutions.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1985-87, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Texas at Austin	169,993	162,292
Univ of Texas at Arlington	49,814	47,562
Univ of Texas at El Paso	26,039	25,129
Univ of Texas at Dallas	23,483	22,955
Univ of Texas at San Antonio	21,306	20,542
Univ of Texas at Tyler	7,748	7,603
Univ of Texas at Permian Basin	6,637	6,557
Univ of Texas Health Sci Ctrs		
Houston	82,047	80,557
San Antonio	68,477	67,577
Dallas	53,221	54,403
Tyler	14,634	14,142
System Cancer Center	97,646	100,894
Univ of Texas Med, Galveston	161,548	170,527
Inst Texan Culture	1,932	1,932
System administration	754	754
Subtotals, UT System	785,279	783,426
Texas A&M University	147,388	142,586
Ag experiment station	35,396	35,396
Ag extension service	30,392	30,392
Forest service	8,226	8,226
Engineering experiment sta	5,169	5,169
Engineering extension serv	2,605	2,605
Animal control service	2,147	2,147
Veterinary diag lab	1,822	1,814
Transportation inst	978	978

(Continued in next column)

(Continued from preceding column) Texas

Prairie View A&M University	12,604	11,739
Tarleton State University	8,829	8,443
A&M University at Galveston	4,408	4,378
System administration	362	362
University of Houston	81,363	79,610
Clear Lake	12,768	12,583
Downtown	6,747	6,431
Victoria	2,578	2,520
System administration	2,227	2,227
Subtotals, U of H,	105,683	103,371
Texas State University System		
Southwest Texas State Univ	32,496	30,932
Sam Houston State University	19,406	18,540
Angelo State University	10,151	9,666
Sul Ross State University	6,108	5,928
System administration	326	326
Subtotals, TSU System,	68,487	65,392
Lamar University System		
Beaumont	23,178	22,085
Orange	1,583	1,644
Port Arthur	1,687	1,761
System administration	307	307
Subtotal, LU,	26,755	25,797
University System of South Texas		
Texas A&I University	12,484	12,085
Corpus Christi State Univ	8,041	7,890
Laredo State University	2,508	2,473
System administration	350	350
Subtotals, U Sys of S T,	23,383	22,798
Texas Tech University	64,078	61,781
Health Science Center	38,211	37,895
Subtotals, TTU,	102,289	99,676
North Texas State University	45,341	43,841
Texas Coll Osteopathy	19,400	20,755
Subtotals, NTSU,	64,741	64,596
East Texas State University	17,299	16,853
ETSU at Texarkana	2,779	2,755
Subtotals, ETSU,	20,078	19,608
Pan American University	15,534	14,925
PAU at Brownsville	2,515	2,456
Subtotals, PAU,	18,049	17,381
Texas State Tech Institute	37,596	37,520
Texas Woman's University	26,236	25,826
Texas Southern University	16,297	15,736
Stephen Austin State Univ	22,635	21,517
West Texas State University	12,113	11,677
Midwestern State University	8,911	8,523
Fibers & Food Comm	1,494	1,494
Rural medical ed board	475	241
SREB	72	72
Museums	1,590	1,275
Coordinating Board	4,261	4,283
Equalization grants	17,958	17,958
Baylor med & dental	39,784	38,700
Family prac residency	7,295	7,295
Resident physician	1,057	1,054
Contingency	7,500	---
Tech research	35,000	---
Subtotals, CB,	112,855	69,290
Higher Education Fund	45,500	45,500
State aid to junior colleges	443,411	446,436
Totals	2,204,354	2,141,387

*A special fund established by the voters to provide equipment and library acquisitions.
Note: Except for junior colleges, the above appropriations do not include salary increase funds of approximately 2.25% each year of the biennium. These funds are appropriated to the State Comptroller for allocation, and the amounts to each agency will not be finalized until later in the fiscal year.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Utah	96,888
Medical programs	14,495
Subtotal, U of U, $111,383	
Utah State University	46,830
Agricultural programs	11,040
Subtotal, USU, $57,870	
Four-year Colleges	
Weber State College	29,913
Southern Utah State College	9,049
Subtotal, 4-yr colls, $38,962	
Two-year Colleges	
Snow College	5,093
Dixie College	4,941
College of Eastern Utah	4,171
Utah Tech College, Provo	10,998
Utah Tech College, Salt Lake	12,529
Subtotal, 2-yr colls, $37,732	
Board of Regents & Statewide	1,293
Statewide TV	121
WICHE	880
Computer services & uniform acct	434
NDSL	176
Intercollegiate assembly	3
Career teaching scholarships	545
Subtotal, Bd of R, $3,452	
Total	249,399

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	22,515
Educational TV*	1,275
Morgan horse farm	10
Subtotal, U of V, $23,800	
State Colleges**	11,669
Student assistance corp***	9,000
Senatorial scholarships	60
New England Higher Education Compact	39
Higher Education Planning Commission	25
Education Commission of the States	25
Total	44,618

*Approximately 60 percent for elementary and secondary instructional programs.

**Allocations to the separate colleges are not available at this time.

***Includes $153,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell University and the University of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Virginia	86,452
Hospitals	28,915
Clinch Valley College	3,260
Subtotal, U of V, $118,627	
Virginia Polytechnic Inst & State Univ	80,925
Extension Division	24,006
Research Division	20,483
Subtotal, VPI & SU, $125,414	
Virginia Commonwealth University	83,003
Health sciences, hospital	41,926
Subtotal, VCU, $124,929	
College of William and Mary	21,754
Richard Bland College	2,020
VIMS	6,896
Subtotal, CW&M, $30,670	
Other Colleges and Universities	
Old Dominion University	36,112
George Mason University	34,365
James Madison University	21,974
Norfolk State University	19,377
Radford University	15,246
Virginia State University	14,057
Longwood College	7,643
Mary Washington College	7,222
Virginia Military Institute	7,166
Christopher Newport College	6,962
Subtotal, C's & U's, $170,124	
Community Colleges	132,839
Student Aid*	15,311
State Council of Higher Education	3,395
Scholarship assistance (CSAP)	2,802
Eminent scholars	2,605
Regional grants & contracts	476
Tuition assistance (TAGP)	12,540
Other supplement	229
Virginia scholars program	300
Subtotal, SCHE, $22,347	
Eastern Virginia Med Auth (EVMA)	7,187
SREB	80
Innov Tech Auth	18,172
Southeastern Univ Res Assoc	1,000
Other**	447
Total***	767,147

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to:

Department of Health	100,000
Department of Rehabilitation Services	107,970
EVMA	25,000
Div of war vet claims	400
Total	233,370

**Includes:

Virginia Inst for Sci Res	50,000
Melchers/Monroe memorials	91,640
Marshall Research Center	52,540
Virginia Foundation-Humanities	252,500
Total	446,680

***Included in the total are general fund appropriations related to private institutions:

Aid to students attending private out-of-state institutions	13,601,400
Non-state agencies	26,794,040
Total, private	40,395,440

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1985-87, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Washington*	346,519
Washington State University**	207,213
Regional Universities	
Western Washington University	59,105
Eastern Washington University	7,107
Central Washington University	48,907
Subtotal, R U's, $165,119	
The Evergreen State College	26,621
Community Colleges	396,461
Subtotal, public insts, $1,141,933	
Council for Postsecondary Education	3,567
Student financial aid	31,954
WICHE***	412
Total****	1,177,866

*Includes the medical school.
**Includes agricultural research & extension.
***Includes funds for basic support, mental health programs and a student exchange program in optometry.
****Total is for the biennium; half of this amount is used in the summary table for fiscal year 1985-86.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
West Virginia University*	65,970
Medical center**	32,230
Medical residency support	1,403
Coal & energy research	2,805
Doctoral research	25
Ag & forestry experiment station	2,152
Subtotal, WVU, $104,585	
Marshall University	22,579
Medical school	6,229
Subtotal, MU, $28,808	
West Virginia College of Grad Studies	4,504
Four-year Colleges -	
Fairmont State College	8,653
West Virginia Institute of Technology	7,759
West Virginia State College	7,448
West Liberty State College	6,441
Shepherd College	5,796
Concord College	5,145
Glenville State College	4,378
Bluefield State College	4,168
Subtotal, 4-yr C's, $49,788	
Community Colleges -	
Parkersburg	3,915
West Virginia Northern	3,229
Southern West Virginia	2,994
Subtotal, C C's, $10,138	

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(Continued from preceding column) West Virginia

West Virginia School of Osteopathic Med	4,303
Board of Regents	1,241
Unallocated	200
Higher Education Grant Program	3,500
Tuition Contract Programs	710
Indirect fringe benefits (est)	25,280
Total	233,057

*Includes Potomac State College, a two-year branch campus.
**Includes dedicated proceeds of soft drink tax, $7,800,000.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wisconsin System	
Doctoral Cluster	
Madison	212,397
University hospitals	2,399
UW, Madison, $214,796	
Milwaukee	66,841
Subtotal, doctoral, $281,637	
University Centers	
Oshkosh	25,697
Eau Claire	25,231
Stevens Point	21,294
Whitewater	20,693
La Crosse	19,857
Stout	18,527
River Falls	14,862
Platteville	13,899
Parkside	13,329
Green Bay	12,421
Superior	8,502
Subtotal, U's, $194,312	
Centers (2 year)	17,541
Extension	33,078
Systemwide programs	8,430
System administration	7,459
Subtotal, UW-system, $542,457	
Voc, Tech, Adult Education System	78,556
Medical College of Wisconsin	6,314
Higher Education Aids Board	28,109
Total	655,436

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, undivided biennium 1985-87, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wyoming	150,387
WICHE	4,410
Community Colleges	65,607
Community College Commission	351
Total*	220,755

*The total is for the biennium; half of this amount is used in the summary table for fiscal year 1985-86.